

## 2016 Accounts

The Branch received £866 in funding from the union nationally for 2016. We have used this for the following expenditure. I'd like to thank reps for keeping costs down by holding meetings in the Plaza or Queensway House.

Funding for 2016 has been cut as the union nationally wish us to email newsletters etc rather than have them printed, even though we keep costs down by using our own high capacity printer bought with phoenix club funds.

### Income

Carried forward from 2014	3.00
Rebate given by PCS nationally	866.00
<b>Total</b>	<b>869.00</b>

### Expenditure

General Meetings	30.00
BECs	13.30
Sub-committees	85.50
Officer Expenditure (Regional meetings, personal case meetings)	174.75
Internet access	191.76
Website rental	71.86
Postage	29.27

**Total** **596.74**

**Balance on account at 31/12/16** **272.26**

### Phoenix Fund

Cost is £4, currently 78% of subscriptions are paid back as prizes, and the remainder allows us to spend on things the union nationally won't fund, such as costs for stage 3 training courses. I wish to take the opportunity to thank all of the people that pay in to the Phoenix and for those that don't and would like more information please feel free to ask me. Our main expense in 2016 from the Phoenix was our campaigns and much needed advances to help pay for some more expensive travel arrangements.

The Phoenix account is broken down as follows

### Income

Carried forward from 2015	£3391.26
Phoenix Club subs	£3528.00
Advances Returned	£590.73

Total £7509.99

### Expenditure

Phoenix Draws	£2800.00
Stage 3 H&S Course	£45.00
Mental Health Course	£64.25
Campaign Materials & Snacks	£300.20
Advances	£344.03
Hall Hire	£60.00
Total 30/12/2016	£3896.51

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